

EW NAMOPUNG

A awora ukukun \$25,438,621(DOI-\$13,078,321; LR-\$1,947,000; FG-\$10,200,300 & R-\$213,000) seni ewe Monienapen ei State ren ewe fiscal year epwe muchuno September 30, 1987, ren fan asengesi monien operations ren ewe Pekin Apochokuna Annuk, ewe Pekin Fori Annuk me ewe Pekin Apungu Annuk non ewe Muun Chuuk, State Boards me Commissions, Federal Grant Programs, ekkoch agencies an ewe Muun, me pwan ren ekkoch popun.

Epwe pung me ren ewe Legislature-un ewe Muun Chuuk:

1 Tetten 1. Monien Mwokutukutun ewe Pekin Apochokuna Annuk. Iei a
2 kawor ukukun \$12,017,029 (DOI), ika fite ukukun epwe tongeni naaf, seni
3 ewe Monienapen ewe Muun Chuuk ren ewe fiscal year epwe muchuno September
4 30, 1987, ren fan asengesi monien operation ren ewe Pekin Apochokuna
5 Annuk non ewe Muun Chuuk. Ewe Kepina epwe ii ewe allottee ren ei moni
6 nge inetin ei moni epwe iei usun:

7 DEPARTMENT:

9	A) <u>Health Services:</u>	<u>Ukukun Moni:</u>
10	1) Personnel	\$1,572,819
11	2) Travel	17,000
12	3) All Others:	
13	a) Cont. Services	241,220
14	b) POL	21,500
15	c) Others	483,700
16	Kapachan	\$2,336,239
17	B) <u>Education:</u>	
18	1) Personnel	4,007,498
19	2) Travel	14,000
20	3) All Others:	
21	a) Cont. Services	9,000
22	b) POL	17,000
23	c) Others	165,000
24	Kapachan	\$4,212,498

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		<u>Ukukun Moni</u>
1	C. <u>Public Affairs:</u>	
2	1) Personnel	\$115,405
3	2) Travel	5,100
4	3) All Others:	
5	a) Cont. Services	1,000
6	b) POL	-0-
7	c) Others	51,075
8	Kapachan	\$172,580
9	D. <u>Resources & Development:</u>	
10	1) Personnel	466,230
11	2) Travel	21,000
12	3) All Others:	
13	a) Cont. Services	75,000
14	b) POL	15,758
15	c) Others	111,200
16	Kapachan	\$689,188
17	E. <u>Public Safety:</u>	
18	1) Personnel	454,912
19	2) Travel	5,000
20	3) All Others:	
21	a) Cont. Services	-0-
22	b) POL	17,055
23	c) Others	45,000
24	Kapachan	\$521,967
25	F. <u>Department of Finance:</u>	
26	1) Personnel	235,700
27	2) Travel	17,000
28	3) All Others:	
29	a) Cont. Services	46,740
30	b) POL	-0-
31	c) Others	49,010
32	Kapachan	\$348,450

1	G. <u>Public Works:</u>	<u>Ukukun Moni:</u>
2	1) Personnel	\$861,839
3	2) Travel	5,000
4	3) All Others:	
5	a) Cont. Services	50,000
6	b) POL	1,089,860
7	c) Others	268,000
8	Kapachan	\$2,274,699
9	H. <u>Offices:</u>	
10	1) <u>Office of the Governor:</u>	
11	a) Personnel	166,372
12	b) Travel	28,700
13	c) All Others:	
14	i) Cont. Services	10,915
15	ii) POL	1,640
16	iii) Others	36,900
17	Kapachan	\$244,527
18	2) <u>Attorney General's Office:</u>	
19	a) Personnel	100,800
20	b) Travel	5,000
21	c) All Others:	
22	i) Cont. Services	-0-
23	ii) POL	-0-
24	iii) Others	8,120
25	Kapachan	\$113,920
26	3) <u>Personnel Office:</u>	
27	a) Personnel	53,603
28	b) Travel	2,419
29	c) All Others:	
30	i) Cont. Services	7,705
31	ii) POL	-0-
32	iii) Others	86,100
33	Kapachan	\$149,827
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		<u>Ukukun Moni:</u>
1	4) <u>Property & Supply:</u>	
2	a) Personnel	\$106,103.
3	b) Travel	1,640
4	c) All Others:	
5	i) Cont. Services	-0-
6	ii) POL	1,640
7	iii) Others	2,952
8	Kapachan	\$112,335
9	5) <u>Planning & Statistics:</u>	
10	a) Personnel	31,711
11	b) Travel	2,460
12	c) All Others:	
13	i) Cont. Services	-0-
14	ii) POL	-0-
15	iii) Others	2,460
16	Kapachan	\$36,631
17	6) <u>Transportation Office:</u>	
18	a) Personnel	\$284,378
19	b) Travel	5,000
20	c) All Others:	
21	a) Cont. Services	170,200
22	b) POL	197,690
23	c) Others	146,900
24	Kapachan	\$804,168
25	Kapachanapan	\$12,017,029

26 Tetten 2. Monien Mwokutukutun Ekkewe Ekkoch Programs. Iei a
27 kawor \$941,579(DOI-\$545,179; LR-\$396,400), ika ukukun fite epwe tongeni
28 naaf, seni ewe Monienapan ewe Muun Chuuk ren ewe fiscal year epwe muchuno
29 September 30, 1987, fan iten monien amwokutun ekkewe ekkoch programs. Ewe
30 Kepina ii epwe allottee ren ekkei moni, tiwenoon chok ren moni fan iten
31 Maritime Authority me Housing Authority ir ekkewe repwe
32 pusin allottees won wiseer kewe moni. Ekkei moni epwe lei usun:

	<u>Ekkoch Programs:</u>	<u>Ukukun Moni:</u>
1		
2	a) Loan Repayment	\$545,179
3	b) Voc. Rehabilitation (Matching)	50,000
4	c) Home Eco. Pro. (expanded Food and	
5	Nutrition Edu. Program (Matching)	15,000
6	d) All Dispensaries Medicines	70,266
7	e) Maritime Authority	66,077
8	f) Housing Authority	45,000
9	g) Construction Skills Training Program	12,000
10	h) Truk Coconut Proces. Plant	63,492
11	i) Non-Public School Subsidy	18,240
12	j) Trees Compensation	20,000
13	k) Small Industries	36,325
14	Kapachan	\$941,579

15 Tetten 3. Monien Amwokutun ewe Pekin Fori Annuk. Iei a kawor
16 \$1,343,600 (LR), ika fite ukukun epwe tongeni naaf, seni ewe Monienapen
17 ewe Muun Chuuk non fiscal year epwe sopono non September 30, 1987, fan
18 iten amwokutun ewe Pekin Fori Annuk non ewe State Government. Ewe
19 Speaker ii epwe allottee won ei monien Legislature. Wisan ewe Pekin Fori
20 Annuk me non a inetitiw won an epwe iei usun:

	<u>Pekin Fori Annuk:</u>	<u>Ukukun Moni:</u>
21		
22	a) Personnel	\$681,100
23	b) Travel	115,500
24	c) All Others:	
25	1) Cont. Services	475,000
26	ii) POL	4,000
27	iii) Others	68,000
28	Kapachan	\$1,343,600

29 Tetten 4. Monien Amwokutun ewe Pekin Kapung. Iei a kawor ukukun
30 \$307,452 (DOI), ika fite ukukun epwe tongeni naaf, seni ewe Monienapen
31 ewe Muun Chuuk non fiscal year epwe muchuno September 30, 1987, fan iten
32 monien amwokutun angangen ewe Pekin Kapung non ewe State Government. Ewe
33 Chief Justice non ewe State Court ii epwe allottee won ei moni, fongon me
34 epwe iei usun nounoun ei moni:

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1	<u>Pekin Apungu Annuk:</u>	<u>Ukukun Moni:</u>
2	1) Personnel	\$272,315
3	2) Travel	8,000
4	3) All Others:	
5	a) Cont. Services	24,000
6	b) POL	1,287
7	c) Others	1,850
8	Kapachan	\$307,452

9 Tetten 5. Monien Amwokutun Angangen Ekkewe Boards me Commissions.

10 Iei a kawor \$408,661(DOI-\$208,661; LR-\$200,000), ika fite ukukun epwe
 11 tongeni naaf, seni ewe Monienapen ewe Muun Chuuk non ewe fiscal year
 12 epwe sopono non September 30, 1987, fan iten amwokutun angangen ekkewe
 13 Boards me Commissions. Ew me ew ekkewe Board me Commission repwe en me
 14 allottee won wisan moni usun a affat me non ei Tetten, an epwe iei usun
 15 einetin:

16		<u>Ukukun Moni:</u>
17	A) Scholarship Board	\$150,000
18	B) Recreation Board	50,000
19	C) Land Commission	
20	1) Personnel	187,677
21	2) Travel	8,714
22	3) All Others:	
23	a) Cont. Services	4,920
24	b) POL	-0-
25	c) Others	7,350
26	Kapachan	\$408,661

27 Tetten 6. Monien Amwokutun Angangen Ekkewe Development Authori-

28 ties. Iei a kawor \$220,000(LR), ika fite ukukun epwe tongeni naaf, seni
 29 ewe Monienapen ewe Muun Chuuk non ewe fiscal year epwe muchuno non
 30 September 30, 1987, fan iten monien amwokutun angangen ekkewe Development
 31 Authorities, ew me ew ekkewe Authority repwe en me allottee won wisan moni
 32 non a iei usun inetin:

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	<u>Ukukun Moni:</u>
1	
2	1) Southern Namoneas Dev. Authority \$20,000
3	2) Northern Namoneas Dev. Authority 20,000
4	3) Lower Mortlock Dev. Authority 20,000
5	4) Hall Islands Dev. Authority 20,000
6	5) Pattiw Dev. Authority 20,000
7	6) Faichuk Transportation Dev. Authority 20,000
8	7) Inner-Faichuk Dev. Authority 20,000
9	8) Outer-Faichuk Dev. Authority 20,000
10	9) Weitto Dev. Authority 20,000
11	10) Lukeisel Development Authority 20,000
12	11) Mid-Mortlocks Development Authority 20,000
13	Kapachan \$220,000

14 Tetten 7. Monien Amwokutun me Mwokutukutun Ekkewe U.S. Federal
15 Programs. Iei a kawor \$10,200,300, ika fite ukukun epwe tongeni naaf,
16 seni ewe Monienapen ewe Muun Chuuk, ren ewe fiscal year epwe muchuno non
17 September 30, 1987, ren fan asengesin monien amwokutun me mwokutukutun
18 angangen ekkewe U.S. Federal Programs. Ekkei moni repwe no-ngeni ika
19 einet ngeni ewe Kepina. Chinoon chok; pwe kaworen ei moni epwe anongonong
20 won atun an wesewesen tori kich monien ekkewe programs mei wesewesen affat
21 usun met mei affat me faan. Kesipenoon kaworen monien menni program mei
22 wesewesen affat seni ewe Muun U.S. ese nifinifin atun ei fiscal year an
23 Chuuk, a tongeni aukano mumutan kaworen me nounoun ekkei moni. Aninnis
24 ren moni seni ewe Muun U.S. mi tori Chuuk ren sakkun program, epwe tonong
25 non ewe Monienapen ewe Muun Chuuk, iwe ewe Mwlichen Anepung an ewe Muun
26 Chuuk epwe wisen awora nounoun. Ekkei moni repwe nounou fiti ei anapanap
27 a affat me faan:

	<u>Ukukun Moni:</u>
28	A) <u>Health Services:</u>
29	1) Leprosy \$5,000
30	2) Continuing Education for Nurses 12,114
31	3) Preventive Health 10,875
32	4) Family Planning 33,031
33	5) Health Planning 15,240
34	6) SPRANS 26,600

		<u>Ukukun Moni:</u>
1		
2	7) EPA	\$117,600
3	8) MCH	65,446
4	9) Rural Sanitation Program	670,092
5	10) Health Education	424,720
6	11)	
7	B) <u>Education:</u>	
8	1) Palm	10,000
9	2) Teacher Incentive Struct.	16,000
10	3) Client Ass'st.	1,800
11	4) Classroom Improv. Pro.	5,000
12	5) Inst. Leadership & Classromm	5,000
13	6) Teacher (TTAP)	219,633
14	7) Population Education	12,247
15	8) Chapter I	1,521,569
16	9) Chapter II	1,526,766
17	10) Voc. Rehab. Admin.	75,538
18	11) Voc. Rehab. Serv.	62,254
19	12) Bilingual Inst.	252,693
20	13) Bilingual Training	20,226
21	C) <u>Aging Program:</u>	
22	1) Aging Supp. Serv.	175,393
23	2) Title V SCSEP	116,169
24	D) <u>Planning:</u>	
25	1) Public Market Supp.	100,000
26	2) CDBG Solar Pump	250,000
27	3) CDBG Admin.	75,900
28	E) <u>Resources & Development:</u>	
29	1) Truk Garment Factory	43,000
30	2) Purse Seine	57,000
31	3) Truk Public Market	140,000
32	4) Truk Fishing Market	172,550
33	5) Forestry Proj.	10,388
34	6) Payaos Fishing Boat	228,000
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1		<u>Ukukun Moni:</u>
2	7) JTPA	\$686,054
3	F) <u>Others:</u>	
4	1) Housing Renovation	11,402
5	2) UNICEF	25,000
6	3) Food Services	3,000,000
7	Grand Total	\$10,200,300

8 Tetten 8. Reprogram:

9 1) Ewe Governor ika io epwe finata a tongeni reprogram
10 etta won 10 percent ngeni me seni monien ew me ew kewe putai
11 ika office a affatetiwi non Tetten 1 me non ei Annuk, me ew epwe
12 pwan tongeni reprogram-ini etta won 15 percent ngeni me seni
13 monian ew me ew kewe subactivities a affat non ekkewe kisin
14 Tetten non Tetten 1 me non ewe Organization Act fan iten ewe
15 pekin Apochokuna Annuk.

16 2) Ewe Speaker ika ioon epwe finata epwe tongeni
17 reprogram-ini monien ew me ew ekkewe subactivities me non
18 Tetten 3 me non ei Annuk won ukukun esap nap seni 10 percent.

19 3) Ewe Chief Justice ika ioon epwe finata a tongeni
20 reprogram-ini monian ew me ekkewe activities usun a affat me
21 non Tetten 4 me non ei Annuk won esap nap seni 10 percent.

22 Tetten 9. Aukukun Choon Angang. Kisin-Tetten (1) me non ei
23 Tetten a affata aukukun me assan fite aukukun choon angangen ekkewe
24 Branches, Agencies, boards me commissions non ewe Truk State Government.

25 A) Pekin Apochokuna Annuk Wiis mei kawor Monian seni ewe
26 Monienapen non FY'87.

27	1) Health	291
28	2) Education	636
29	3) Public Affairs	17
30	4) Resources me Development	93
31	5) Finance	30
32	6) Public Works	166
33	7) Office of the Governor	15
34	8) Public Safety	72

1	9) Personnel	6
2	10) Property & Supply	21
3	11) Planning & Statistics	4
4	12) Transportation	62
5	13) Attorney Office	7
6	B) Pekin Fori Annuk	61
7	C) Pekin Apungu Annuk	53
8	Kapachanapan	1,507

9 Kisin-Tetten 2. Ukukun ekkewe wiis mei mumuta epwe ku me
10 pochokun chok non ew me ew ekkewe putai me ofes non ewe Pekin
11 Apochokuna Annuk, ewe Pekin Fori Annuk, me ewe Pekin Apungu
12 Annuk, usun met mei affat me non kisin-tetten. Ekkewe wiis mei
13 mumuta ren. ekkewe chok wesewesen ir choon angang me ekkewe iir
14 mei nomw won contract nge taman wiiser kewe epwe ukukun ew ier
15 ika napseni.

16 Tetten 10. Katoun me Tumunun Moni me Fansoun Muchunoon Nounoun
17 Moni. Mainisin moni mei kawor me ren ei Annuk epwe no-ngeni, einet me
18 tumun fan pungun Annuk pwan pachenong ewe State Financial Management
19 Act. Emon me emon ei Annuk a ngeniir ewe sekining ar repwe nochchei an
20 ekkewe moni repwe nounou ngeni met ekkewe popun ar kawor me non ei Annuk,
21 iwe esap wor nounoun ekkewe moni epwe napeseni ekkewe ukukun mei kawor.
22 Pochokunen nemenemen ekkewe ra sekining ren nounoun ekkewe moni mei kawor
23 fan pungun ei Annuk epwe muchuno non September 30, 1987.

24 Tetten 11. Poputan Pochokunan. Ei Annuk epwe poputa pochokunan
25 fansoun an a kapunguno me ren ewe Kepina, ika fansoun an a pusin winiti
26 annuk won winikapan.

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Sain seni:


Fritz A. Hartmann, Speaker
Truk State Legislature

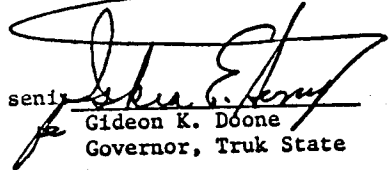
Annetata:


Datasi Albert, Chief Clerk
Truk State Legislature

Pwinin maram:

9/25/86

Kapunguno seni:


Gideon K. Doone
Governor, Truk State

Pwinin maram:

September 30, 1986